

**Emery Lane Montrose Special Charge Scheme**

<b>PROJECT COST SUMMARY:</b>			<b>COUNCIL COST SUMMARY:</b>			<b>APPORTIONMENT SUMMARY:</b>		
Total Project Cost	\$382,013		Council 20% Contribution	\$75,410		Unit Ratio =	100%	
Less Council Cost only Items	\$0		Abuttal to Crown Land	\$4,961		Total Landowner Units =	6.00	
<b>Total Scheme Cost</b>	<b>\$382,013</b>		Subsidy for costs above FedFund ceiling	\$259,641		Total Council Units =	Nil	
<b>Total Council Contribution</b>	<b>\$340,013</b>		Total Council Scheme Cost	\$340,013		\$ / Unit =	\$50,274	
<b>Total Landowner Contribution</b>	<b>\$42,000</b>		Council Cost only Items	\$0		FedFund Ceiling \$/ Unit =	\$7,000	
<b>Financing Costs</b>	<b>\$7,728</b>		Total Council Project Cost	\$340,013		FedFund Subsidy \$/ Unit =	\$43,274	
DESCRIPTION	PROPERTY ADDRESS	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Part Lot 3 LP6082 Ca	342 Cambridge Road	16772	1.00	\$50,274	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 1 LP219070 Ca P	49 Trevallyn Close	35218	0.50	\$25,137	\$3,500	\$644.00	\$4,144.00	\$414.40
Lot 2 LP219070 Ca P	10 Emery Lane	35219	1.00	\$50,274	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 3 PS346067 Ca F	21 Emery Lane	69048	1.00	\$50,274	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 5 PS346067 Ca F	344-346 Cambridge Road	69995	1.00	\$50,274	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 2 LP220126 Ca P	48 Trevallyn Close	69996	0.50	\$25,137	\$3,500	\$644.00	\$4,144.00	\$414.40
Lot 4 PS346067 Ca F	9 Emery Lane	70148	1.00	\$50,274	\$7,000	\$1,288.00	\$8,288.00	\$828.80
<b>Totals</b>			<b>6.00</b>	<b>\$301,641</b>	<b>\$42,000</b>	<b>\$7,728</b>	<b>\$49,728</b>	<b>\$4,973</b>
Notes								
<b>Contribution for Melbourne Water Crown Land (32m 1/2 cost abuttal)</b>					<b>\$4,961</b>			